

90.00	Outlays			
-------	---------------	--	--	--

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	9	9	9
1290 Outstanding, end of year	9	9	9

Titles VI and XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 75-9931-0-3-551	2008 actual	2009 actual
ASSETS:		
1601 Direct loans, gross	10	9
1999 Total assets	10	9
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	10	9
2999 Total liabilities	10	9
4999 Total liabilities and net position	10	9

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund ("Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$6,502,000]** \$6,502,000 shall be available from the Trust Fund to the Secretary of Health and Human Services. (*Department of Health and Human Services Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-8175-0-7-551	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	2,674	2,893	3,150
01.99 Balance, start of year	2,674	2,893	3,150
Receipts:			
02.00 Deposits, Vaccine Injury Compensation Trust Fund	235	295	241
02.40 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	89	93	97
02.99 Total receipts and collections	324	388	338
04.00 Total: Balances and collections	2,998	3,281	3,488
Appropriations:			
05.00 Vaccine Injury Compensation Program Trust Fund	-17	-20	-20
05.01 Vaccine Injury Compensation Program Trust Fund	-88	-111	-123
05.99 Total appropriations	-105	-131	-143
07.99 Balance, end of year	2,893	3,150	3,345

Program and Financing (in millions of dollars)

Identification code 75-8175-0-7-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Compensation: Claims for post - FY 1989 injuries	90	111	123
01.03 Claims processing (Claims Court)	4	5	5

01.04 Claims processing (HRSA)	5	7	7
01.05 Claims processing (Dept. of Justice)	8	8	8
01.91 Total, administrative expenses	17	20	20
10.00 Total new obligations	107	131	143

Budgetary resources available for obligation:

22.00 New budget authority (gross)	105	131	143
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	107	131	143
23.95 Total new obligations	-107	-131	-143

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	17	20	20
Mandatory:			
60.26 Appropriation (Vaccine Injury Trust fund)	88	111	123
70.00 Total new budget authority (gross)	105	131	143

Change in obligated balances:

72.40 Obligated balance, start of year	9	12	12
72.45 Adjustment to obligated balance, start of year	7		
73.10 Total new obligations	107	131	143
73.20 Total outlays (gross)	-109	-131	-143
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	12	12	12

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	11	20	20
86.93 Outlays from discretionary balances	6		
86.97 Outlays from new mandatory authority	88	111	123
86.98 Outlays from mandatory balances	4		
87.00 Total outlays (gross)	109	131	143

Net budget authority and outlays:

89.00 Budget authority	105	131	143
90.00 Outlays	109	131	143

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	2,668	2,884	2,932
92.02 Total investments, end of year: Federal securities: Par value	2,884	2,932	2,990

The Vaccine Injury Compensation Program was established pursuant to P.L. 99-660 and P.L. 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 75-8175-0-7-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	5	8	8
25.3 Other purchases of goods and services from Government accounts	12	12	12
42.0 Insurance claims and indemnities	90	111	123
99.9 Total new obligations	107	131	143

INDIAN HEALTH SERVICES

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, **[\$3,657,618,000]** \$3,961,187,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education

INDIAN HEALTH SERVICES—Continued

Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That **[\$779,347,000]** \$862,765,000 for contract medical care, including **[\$48,000,000]** \$53,000,000 for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: *Provided further*, That **[\$18,251,000 is]** of the funding provided for **[Headquarters operations and]** information technology activities and, notwithstanding any other provision of law, **[the amount available under this proviso]** \$4,000,000 shall be allocated at the discretion of the Director of the Indian Health Service: *Provided further*, That of the funds provided, up to **[\$32,000,000]** \$36,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited to the Fund authorized by section 108A of the Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of the Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of the Act (25 U.S.C. 1613a and 1616a): *Provided further*, That **[\$16,391,000]** \$16,391,000 is provided for the methamphetamine and suicide prevention and treatment initiative and **[\$10,000,000]** \$10,000,000 is provided for the domestic violence prevention initiative and, notwithstanding any other provision of law, the amounts available under this proviso shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: *Provided further*, That \$4,000,000 is provided for a substance abuse treatment grant program and, notwithstanding any other provision of law, the amounts available under this proviso shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until September 30, 2012: *Provided further*, That funds provided in this Act may be used for annual contracts and grants that fall within two fiscal years, provided the total obligation is recorded in the year the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: *Provided further*, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed **[\$398,490,000]** \$444,332,000 shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts, or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year **[2010]** 2011, of which not to exceed **[\$5,000,000]** \$10,000,000 may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts, or annual funding agreements: *Provided further*, That the Bureau of Indian Affairs may collect from the Indian Health Service, tribes and tribal organizations operating health facilities pursuant to Public Law 93-638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): *Provided further*, That the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-0390-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Clinical services	2,631	2,954	3,200
00.02 Preventive health	135	144	151
00.03 Urban health	36	43	46
00.04 Indian health professions	50	41	41
00.05 Tribal management	3	3	3
00.06 Direct operations	65	69	70
00.07 Self-governance	6	6	6
00.08 Contract support costs	282	398	444
00.09 Diabetes funds	180	150	150
09.01 Reimbursable program	1,116	900	1,000
10.00 Total new obligations	4,504	4,708	5,111
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	351	393	243
22.00 New budget authority (gross)	4,110	4,558	5,011
22.10 Resources available from recoveries of prior year obligations ...	439	.....	.....
23.90 Total budgetary resources available for obligation	4,900	4,951	5,254
23.95 Total new obligations	-4,504	-4,708	-5,111
23.98 Unobligated balance expiring or withdrawn	-3	.....	.....
24.40 Unobligated balance carried forward, end of year	393	243	143
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,276	3,658	3,961
41.00 Transferred to other accounts	-40	.....	.....
42.00 Transferred from other accounts	40	.....	.....
43.00 Appropriation (total discretionary)	3,276	3,658	3,961
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	583	750	900
58.10 Change in uncollected customer payments from Federal sources (unexpired)	101	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	684	750	900
Mandatory:			
60.00 Appropriation	150	150	150
70.00 Total new budget authority (gross)	4,110	4,558	5,011
Change in obligated balances:			
72.40 Obligated balance, start of year	577	740	763
73.10 Total new obligations	4,504	4,708	5,111
73.20 Total outlays (gross)	-3,902	-4,685	-4,990
73.40 Adjustments in expired accounts (net)	86	.....	.....
73.45 Recoveries of prior year obligations	-439	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-101	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	15	.....	.....
74.40 Obligated balance, end of year	740	763	884
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,078	3,600	3,968
86.93 Outlays from discretionary balances	824	938	872
86.97 Outlays from new mandatory authority .....	.....	120	120
86.98 Outlays from mandatory balances .....	.....	27	30
87.00 Total outlays (gross)	3,902	4,685	4,990
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-428	-450	-500
88.40 Non-Federal sources	-189	-300	-400
88.90 Total, offsetting collections (cash)	-617	-750	-900
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-101	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	34	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	3,426	3,808	4,111
90.00 Outlays	3,285	3,935	4,090

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$2,545 million, primarily through self determination contracts and compacts, will be administered by tribal governments in 2011.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	354	378	385
11.3 Other than full-time permanent	24	24	26
11.5 Other personnel compensation	50	52	52
11.7 Military personnel	78	78	79
11.9 Total personnel compensation	506	532	542
12.1 Civilian personnel benefits	118	122	125
12.2 Military personnel benefits	35	35	36
13.0 Benefits for former personnel	6	5	6
21.0 Travel and transportation of persons	14	15	16
21.0 Patient travel	24	26	27
22.0 Transportation of things	9	10	10
23.1 Rental payments to GSA	11	12	13
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	14	15	17
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	20	12	13
25.2 Other services	144	150	161
25.3 Other purchases of goods and services from Government accounts	60	66	73
25.4 Operation and maintenance of facilities	4	5	5
25.6 Medical care	261	408	508
25.7 Operation and maintenance of equipment	8	6	7
25.8 Subsistence and support of persons	2	3	2
26.0 Supplies and materials	124	134	147
31.0 Equipment	15	13	14
41.0 Grants, subsidies, and contributions	2,008	2,235	2,385
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	3,388	3,808	4,111
99.0 Reimbursable obligations	1,116	900	1,000
99.9 Total new obligations	4,504	4,708	5,111

Employment Summary

Identification code 75-0390-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	7,043	7,188	7,199
1101 Military average strength employment	1,085	1,115	1,117
Reimbursable:			
2001 Civilian full-time equivalent employment	5,262	5,258	5,258
2101 Military average strength employment	811	815	815

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$394,757,000] \$445,242,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation or expansion of health facilities for the benefit of [an] a *federally-recognized* Indian tribe or tribes may be used to purchase land on which such facilities will be located: *Provided further*, That not to exceed **[\$500,000] \$500,000** shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the

funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed **[\$2,700,000] \$2,700,000** from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: *Provided further*, That not to exceed **[\$500,000] \$500,000** shall be placed in a Demolition Fund, to remain available until expended, and be used by the Indian Health Service for the demolition of Federal buildings. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rent and Charges for Quarters, Indian Health Service	1	6	6
02.99 Total receipts and collections	1	6	6
04.00 Total: Balances and collections	1	6	6
Appropriations:			
05.00 Indian Health Facilities	-1	-6	-6
05.99 Total appropriations	-1	-6	-6
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Sanitation and health facilities	518	125	164
00.02 Maintenance	91	54	56
00.03 Facilities and environmental health	179	193	202
00.04 Equipment	31	23	24
01.00 Total direct program	819	395	446
09.01 Reimbursable program	93	6	6
10.00 Total new obligations	912	401	452

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	307	347	353
21.45 Adjustments to unobligated balance carried forward, start of year	-24		
22.00 New budget authority (gross)	901	407	457
22.10 Resources available from recoveries of prior year obligations	75		
23.90 Total budgetary resources available for obligation	1,259	754	810
23.95 Total new obligations	-912	-401	-452
24.40 Unobligated balance carried forward, end of year	347	353	358

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	805	395	445
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	95	6	6
Mandatory:			
60.20 Appropriation (special fund)	1	6	6
70.00 Total new budget authority (gross)	901	407	457

Change in obligated balances:

72.40 Obligated balance, start of year	231	638	463
72.45 Adjustment to obligated balance, start of year	24		
73.10 Total new obligations	912	401	452
73.20 Total outlays (gross)	-454	-576	-528
73.45 Recoveries of prior year obligations	-75		
74.40 Obligated balance, end of year	638	463	387

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	270	125	140
86.93 Outlays from discretionary balances	183	445	382
86.97 Outlays from new mandatory authority	1	6	6

INDIAN HEALTH FACILITIES—Continued
Program and Financing—Continued

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
87.00 Total outlays (gross)	454	576	528
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-95	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	806	401	451
90.00 Outlays	359	570	522

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	45	45
11.3 Other than full-time permanent	5	3	4
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	22	20	21
11.9 Total personnel compensation	68	70	72
12.1 Civilian personnel benefits	14	13	13
12.2 Military personnel benefits	8	8	8
21.0 Travel and transportation of persons	3	4	5
22.0 Transportation of things	4	2	2
23.1 Rental payments to GSA	2	2	.....
23.3 Communications, utilities, and miscellaneous charges	16	19	23
25.1 Advisory and assistance services	1	1	1
25.2 Other services	111	59	53
25.3 Other purchases of goods and services from Government accounts	1	2	1
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	1	.....	1
25.8 Subsistence and support of persons	221	67	64
26.0 Supplies and materials	9	3	5
31.0 Equipment	11	7	8
32.0 Land and structures	223	32	36
41.0 Grants, subsidies, and contributions	122	102	150
99.0 Direct obligations	819	395	446
99.0 Reimbursable obligations	93	6	6
99.9 Total new obligations	912	401	452

Employment Summary

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	960	968	970
1101 Military average strength employment	249	239	239
Reimbursable:			
2001 Civilian full-time equivalent employment	28	28	28

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service.

In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally

administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638, as amended.

Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation.

[None of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or approved by the House and Senate Committees on Appropriations through the reprogramming process.]

Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law.

With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended.

Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

The appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX, XXI, and XXVI of the Public Health Service Act ("PHS Act"), sections 101, 102, 103, 201, 202, 203, 301, 501, and 514 of the Federal Mine Safety and Health Act of 1977, section 13 of the Mine Improvement and New Emergency Response Act of 2006, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, titles II and IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, [\$6,390,387,000] \$6,265,806,000, of which [\$69,150,000] \$0 shall remain available until expended for acquisition of real property, equipment, construction and renovation of facilities; of which [\$595,749,000]