

INDIAN AFFAIRS
2014 OPERATING PLAN
(Dollars in Thousands)

INDIAN AFFAIRS	2013 Full- Year CR [w/ Sequester] Final 2013 OpPln	Program Changes	2014 Fixed Costs & Related Changes	2014 Internal Transfers	2014 Operating Plan PL113-76
OPERATION OF INDIAN PROGRAMS					
Tribal Government	495,485	37,522	2,169	-94	535,082
Human Services	128,779	2,969	347	683	132,778
Trust-Natural Resources Management	154,337	29,421	678	-141	184,295
Trust-Real Estate Services	123,762	2,554	822	-380	126,758
Public Safety and Justice	327,592	19,784	1,490	1,148	350,014
Community and Economic Development	32,972	2,357	85	-114	35,300
Executive Direction & Administrative Services	226,900	-13	-444	-661	225,782
Bureau of Indian Education	754,064	34,004	1,127	-441	788,754
TOTAL, OIP	2,243,891	128,598	6,274	0	2,378,763
CONSTRUCTION					
Education Construction	52,779	2,485	21	0	55,285
Public Safety and Justice Construction	11,283	23	0	0	11,306
Resources Management Construction	32,657	72	30	0	32,759
Other Program Construction	8,979	1,773	22	0	10,774
TOTAL, CONSTRUCTION	105,698	4,353	73	0	110,124
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS					
White Earth Land Settlement Act (Adm.)	623	2	0	0	625
Hoopa-Yurok Settlement	249	1	0	0	250
Pyramid Lake Water Rights Settlement	142	1	0	0	143
Nez Perce/Snake River	9,015	-9,015	0	0	0
Navajo Water Resources Development Trust Fund	6,000		0	0	6,000
Navajo-Gallup Water Supply Project	4,708	3,073	0	0	7,781
Duck Valley Water Rights Settlement	12,000	44	0	0	12,044
Taos Pueblo		8,812	0	0	8,812
TOTAL, SETTLEMENTS/MISC. PAYMENTS	32,737	2,918	0	0	35,655
INDIAN GUARANTEED LOAN PROGRAM					
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	6,731	-9	9	0	6,731
TOTAL, DIRECT APPROPRIATED FUNDS	2,389,057	135,860	6,356	0	2,531,273