2015 TRIBAL BUDGET RECOMMENDATIONS TO THE
U.S. DEPARTMENT OF HEALTH &
HUMAN SERVICES

National Tribal Budget
Formulation Workgroup Presentation
HHS 15th Annual Tribal Budget Consultation
March 8, 2013
DHHS Hubert Humphrey Building
Washington, DC

Andy Joseph Jr., Co-Chair, National
Tribal Budget Formulation
Workgroup

Gary Hayes, Chair, Secretary’s
Tribal Advisory Committee
CREATING A LEGACY OF HONOR AND TRUST:
STRIVING FOR HEALTH PARITY FOR ALL American
Indian & Alaska Native People

OUR VISION
Optimal Health for All American Indian & Alaska Native People

OUR COMMON GOAL
Eliminate health disparities by fully funding Indian Health System at $27.6 B
Commitment

Honor

Legacy

Trust

Parity

National Tribal Budget Recommendations to DHHS - FY2015
Our Honor…

Promise

Justice

Health

Prosperity

National Tribal Budget Recommendations to DHHS - FY2015
Our Trust...

A GOVERNMENT-TO-GOVERNMENT RELATIONSHIP:

- United States Constitution
- The Snyder Act of 1921
- The Transfer Act of 1954
- Indian Sanitation Facilities and Services Action of 1959
- The Indian Self-Determination and Education Assistance Act (enacted 1975)
- Indian Health Care Improvement Act of 1976
- The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986
- The Indian Child Protection and Family Violence Prevention Act of 1990

National Tribal Budget Recommendations to DHHS - FY2015
The Widening Health Disparities Gap
2004-2006 US All Races 2005 Age Adjusted Mortality Rates per 1000

National Tribal Budget Recommendations to DHHS - FY2015
Our Budget Recommendations for FY2015

1. Phase In Full Funding of IHS—Total Needs Based Budget of $27.6 Billion Over 12 Years

2. Increase FY 2015 IHS Budget to $5.3 Billion

3. Protect Prior Year Healthcare Gains and Advance Tribal Health
1. Phase In Full Funding of IHS—Total Needs Based Budget of $27.6 Billion Over 12 Years
## FY 2015 Tribal Budget Recommendations

### 2. Increase FY 2015 IHS Budget to $5.3 Billion

<table>
<thead>
<tr>
<th>Increases</th>
<th>Recommended:</th>
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<tbody>
<tr>
<td><strong>Fully Fund Current Services</strong></td>
<td>$163.9 Million</td>
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<tr>
<td><strong>Binding Agreements</strong></td>
<td>$178.8 Million</td>
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<tr>
<td>• Staffing for New Facilities-$31.4M</td>
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<tr>
<td>• Contract Support Costs Shortfall-$90.0M</td>
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<tr>
<td>• Healthcare Facility Planned Construction $57.3M</td>
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<tr>
<td><strong>Program Increases</strong></td>
<td>$528.4 Million</td>
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<tr>
<td>• Hospitals &amp; Clinics-$119.6 M</td>
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<tr>
<td>• Mental Health-$47.9M</td>
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<tr>
<td>• Contract Health Services-$181.2M</td>
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<tr>
<td>• Contract Support Costs New &amp; Expanded-$37.3M</td>
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<tr>
<td>• Alcohol &amp; Substance Abuse-$31.7M</td>
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<tr>
<td>• Healthcare Facility Construction New Authorities-$30.0 M</td>
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3. Protect Prior Year Healthcare Gains and Advance Tribal Health

Sequestration
- Treat IHS like other federal programs, e.g. Medicare, Medicaid, & VA
- Will cost IHS over $220M
- Will cost Tribal communities 3k inpatient admissions & 804k outpatient visits
- Impacts lives, not just dollars

HHS Agencies Partnerships
- Advance Title VI Self-Governance Legislation
- Government to Government relationship is NOT a program
A True Partnership: Strengthening Federal Tribal Relationships

National Tribal Budget Recommendations to DHHS - FY2015
True Champions for Health

Commit to Indian Health Parity through Phased In Funding of $27.6 Billion

National Tribal Budget Recommendations to DHHS - FY2015
“We are going to keep working together to make sure that the promise of America is fully realized for every Native American.”

President Barack Obama