

Detail of Changes of the Indian Health Service Budget
Fiscal Years 2012 - 2016
(Dollar in Thousands)

	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014				FY 2015 Indian Health Service Spending				FY 2016							
	Enacted	Base Appropriation (P.L. 112-10)	0.2% Recission	Enacted	Base Appropriation (P.L. 112-74)	0.16% Recission	Enacted	Base Appropriation	5.1% Sequestration and 0.2% Recission	Enacted	Enacted (P.L. 113-76/HHS operations plan)	Amount change from FY 2013	Percent Change from FY 2013	Enacted +/- President's request	Enacted FY 2015 Omnibus	Amount Change from FY 2014	Percent Change from FY 2014	Enacted +/- President's request	Pres. Request	Enacted 2016	Amount Change from FY 2015	Percent Change from FY 2015	Enacted +/- President's request	
Services																								
Hospitals & Health Clinics	\$ 1,754,383	\$ 1,766,399	\$(3,534)	\$ 1,762,865	\$ 1,813,868	\$(2,902)	\$ 1,810,966	\$ 1,840,710	\$(91,637)	\$ 1,749,070	\$ 1,865,630	\$ 1,790,904	\$ 41,832	2.4%	\$ 1,862,501	\$ 1,836,789	45,885	2.56%	-25,712	\$ 1,936,323	\$ 1,857,225	20,436	1.10%	-79,098
Dental Services	152,634	152,940	(306)	152,634	159,696	(256)	159,440	\$ 164,860	\$(8,207)	\$ 156,650	168,225	165,290	8,637	5.5%	175,654	173,982	8,692	5.26%	-1,672	181,459	178,286	4,304	2.41%	-3,173
Mental Health	72,786	72,932	(146)	72,786	75,710	(121)	75,589	\$ 78,020	\$(3,884)	\$ 74,130	79,873	77,980	3,849	5.2%	82,025	81,145	3,165	4.06%	-880	84,485	82,100	955	1.16%	-2,385
Alcohol & Substance Abuse	194,409	194,799	(390)	194,409	194,608	(311)	194,297	\$ 194,860	\$(7,011)	\$ 185,150	196,403	186,378	1,224	0.7%	193,824	190,981	4,603	2.47%	-2,843	227,062	205,305	14,324	6.98%	-21,757
Purchased/ Referred Care	779,347	781,490	(1,563)	779,927	844,927	(1,332)	843,575	\$ 843,230	\$(41,979)	\$ 801,258	878,575	878,575	33,648	4.2%	929,041	914,139	35,564	4.05%	-14,902	984,475	914,139	0	0.00%	-70,336
Total, Clinical Services	2,953,559	2,968,560	\$(5,939)	2,962,621	3,088,809	\$(4,942)	3,083,867	\$ 3,127,931	\$(55,407)	\$ 2,966,268	3,188,708	3,099,127	132,859	4.5%	3,243,045	3,197,036	97,909	3.16%	-46,009	3,413,804	3,227,055	40,019	1.24%	-176,749
Public Health Nursing	64,071	64,071	(128)	63,943	66,739	(107)	66,632	\$ 69,750	\$(3,473)	\$ 66,280	71,194	70,909	4,627	7.0%	76,353	75,640	4,731	6.67%	-713	79,576	76,623	983	1.28%	-2,953
Health Education	16,682	16,682	(33)	16,649	17,084	(27)	17,057	\$ 17,420	\$(867)	\$ 16,550	17,677	17,001	449	2.7%	18,263	18,026	1,025	6.03%	-237	19,136	18,255	229	1.25%	-881
Comm. Health Reps	61,628	61,628	(123)	61,505	61,505	(98)	61,407	\$ 61,360	\$(3,055)	\$ 58,300	61,661	58,345	41	0.1%	59,386	58,469	124	0.21%	-917	62,363	58,906	437	0.74%	-3,457
Immunization/ AK	1,934	1,934	(4)	1,930	1,930	(3)	1,927	\$ 2	\$(96)	\$ 1,826	1,826	0	0.0%	1,855	1,826	0	0.00%	-29	1,950	1,950	124	6.36%	0	
Total, Preventive Health	144,315	144,315	(288)	144,027	147,258	(235)	147,022	\$ 150,453	\$(7,490)	\$ 142,963	152,463	148,081	5,117	3.6%	155,857	155,961	5,880	3.97%	-1,896	163,025	155,754	1,772	1.14%	-7,291
Urban Health	43,139	43,139	(86)	43,053	43,053	(69)	42,984	\$ 42,860	\$(2,134)	\$ 40,730	43,049	40,729	0	0.0%	41,375	43,604	2,875	7.06%	2,229	43,604	44,741	1,137	2.54%	1,137
Indian Health Professions	40,743	40,743	(82)	40,661	40,661	(65)	40,596	\$ 40,480	\$(2,015)	\$ 38,470	40,602	33,466	-5,001	-13.0%	38,466	48,342	14,876	44.45%	9,876	48,342	48,342	0	0.00%	0
Tribal Management	2,586	2,586	(5)	2,581	2,581	(4)	2,577	\$ 2,570	\$(128)	\$ 2,440	2,577	1,442	-1,000	-41.0%	2,442	2,442	1,000	69.35%	0	2,442	2,442	0	0.00%	0
Direct Operations	68,720	68,720	(137)	68,583	71,768	(115)	71,653	\$ 71,450	\$(3,557)	\$ 67,984	71,845	67,894	0	0.0%	68,065	68,065	171	0.25%	0	68,338	72,338	4,273	5.91%	4,000
Self-Governance	6,066	6,066	(12)	6,054	6,054	(10)	6,044	\$ 6,030	\$(300)	\$ 5,730	6,049	4,727	-1,000	-17.5%	5,727	5,727	1,000	21.16%	0	5,735	5,735	8	0.14%	0
Contract Support Cost	398,490	398,490	(97)	397,593	472,193	(756)	471,437	\$ 471,250	\$(23,440)	\$ 447,990	\$ 477,205	587,376	139,588	31.2%	617,205	662,970	75,594	12.87%	45,765	717,976	717,976	0	0.00%	0
Total, Other Services	559,744	559,744	(1,119)	558,625	636,310	(1,019)	635,291	\$ 634,641	\$(23,595)	\$ 603,047	164,122.00	735,634	132,587	18.0%	772,200	831,150	95,316	12.98%	57,870	886,431	172,598	-657,552		
Total Services	\$ 3,657,618	\$ 3,672,618	\$(7,345)	\$ 3,665,273	\$ 3,872,377	\$(6,196)	\$ 3,866,181	\$ 3,986,770	\$(194,492)	\$ 3,712,528	\$ 3,595,293	\$ 3,982,842	\$ 270,564	6.8%	\$ 4,172,182	\$ 4,182,147	199,305	5.00%	\$ 9,965	\$ 4,463,260	\$ 3,566,387	-615,760		\$(896,873)
Contract Support Costs																								
Facilities																								
Maintenance & Improvement	\$ 53,915	\$ 53,915	\$(108)	\$ 53,807	\$ 53,807	\$(86)	\$ 53,721	\$ 53,614	\$(2,695)	\$ 50,919	\$ 53,721	53,614	2,695	5.3%	53,614	53,614	0	0.00%	0	89,997	73,614	20,000	27.17%	-15,483
Sanitation Facilities Constr.	95,857	95,857	(192)	95,665	97,710	(128)	97,582	\$ 99,582	\$(3,992)	\$ 95,431	99,582	79,423	3,992	5.3%	79,423	79,423	0	0.00%	0	115,138	99,423	20,000	20.12%	-15,715
Health Care Fac. Constr.	29,234	29,234	(78)	29,156	85,184	(136)	85,048	\$ 81,236	\$(4,088)	\$ 77,328	85,048	85,048	7,810	10.1%	85,048	85,048	0	0.00%	0	185,048	105,048	20,000	19.04%	-80,000
Facil. & Envir. Hlth Supp.	193,087	193,087	(386)	192,701	199,733	(320)	199,413	\$ 203,823	\$(10,245)	\$ 193,578	207,206	211,051	17,473	9.0%	220,585	219,612	8,561	4.06%	-973	226,870	222,610	2,998	1.35%	-4,260
Equipment	22,664	22,664	(46)	22,618	22,618	(36)	22,582	\$ 22,537	\$(1,133)	\$ 21,404	22,582	22,537	1,133	5.3%	23,325	22,537	0	0.00%	-788	23,572	22,537	0	0.00%	-1,035
Total Facilities	\$ 394,757	\$ 404,757	\$(810)	\$ 403,947	\$ 441,852	\$(706)	\$ 440,346	\$ 440,720	\$(21,152)	\$ 418,570	\$ 448,139	451,673	33,103	7.9%	461,995	460,234	8,561	1.90%	-1,761	639,725	523,232	62,998	12.04%	-116,493
Total	\$ 4,052,375	\$ 4,077,375	\$(8,156)	\$ 4,069,220	\$ 4,313,429	\$(6,902)	\$ 4,306,527	\$ 4,356,204	\$(23,000)	\$ 4,131,204	\$ 4,430,637	\$ 4,434,515	\$ 303,666	7.4%	\$ 4,634,177	\$ 4,642,381	\$ 207,866	4.69%	\$ 8,204	\$ 5,102,985	\$ 4,807,589	\$ 165,208	3.44%	\$(295,396)