

Indian Health Services  
 FY 2001 Budget Request  
 Conference Markup Summary  
 (Dollar in Thousands)

**FY 2000 Appropriation** **\$2,390,728**

**CURRENT SERVICES:**

Pay Related Costs		50,348
Staffing for New Facilities		11,718
Contract Support Cost		20,000
Health Care Facilities Constructions		
Ft. Defiance, AZ Hospital & quarters	40,115	
Parker, AZ Health Center	8,328	
Winnebago, NE Hospital	12,286	
Pawnee, OK Health Center	1,745	
Hopi, AZ Health Quarters	2,240	
Bethal, AK Quarters	5,000	
Small Ambulatory Grants	10,000	
Dental Units	1,000	
Joint Venture	5,000	
Hlth Care Fac. Const. Recurring Base	-50,393	
Sub-Total, Hlth Care Fac. Constr.		35,321
<b>Sub-Total, Current Services</b>		<b>117,387</b>

**PROGRAM INCREASES:**

Indian Health Care Improvement Fund		30,000
Information Technology & Epi. Centers		3,500
Loan Repayment		5,000
Pharmacy Residency Program		220
Emergency Medical Service		1,000
Podiatry		1,000
Shoalwater Bay		225
Dental Services		8,000
Contract Health Services		40,000
Immunization Work		2
SIPI Dental Urban Program		1,000
Maintenance & Improvement		2,000
NW Portland AMEX Program (non-recurring)		1,000
Sanitation Facilities		1,500
Equipment		2,000
<b>Sub-Total, Program Increases</b>		<b>96,447</b>

**Total Increase** **213,834**

**GRAND TOTAL, HOUSE MARK** **\$2,604,562**

**FY 2001 Budget Request**  
**Detail of Changes - Conference Mark**  
(Dollar in Thousands)

FILE: O:\DFM\BPP\FY 2001 Cong\1 Detail of Changes

Sub-Sub Activity	FY 2000 Enacted	CURRENT SERVICES							PROGRAM INCREASES												
		Pay Related Costs FY 2000	Phase-In Of Staff For New Fac	Contract Support Costs	Health Care Facilities Constr	Indian Health Care Improv Fund	Loan Repay-ment	Info Tech & Epi Ctrs	Pharmacy Residency Program	Emerg Medical Services	Podiatry	Shoewater Bay	Dental Services	Contract Health Services	Add'l Immun	SIPI Dental Program	Maint & Improve	NW Portland AMEX Program (Non-recurring)	Sanitation	Equipment	
<b>SERVICES:</b>																					
Hospitals & Health Clinics	1,005,412	32,106	2,100	0	0	30,000	5,000	3,500	4/	220	1,000	1,000	225	0	0	0	0	0	0	0	0
Dental Services	80,062	2,365	792	0	0	0	0	0	0	0	0	0	0	8,000	0	0	0	0	0	0	0
Mental Health	43,245	1,488	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alcohol & Substance Abuse	96,824	3,717	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Health Services	406,756	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	5/	0	0	0	0	0
Total Clinical Svcs	1,632,299	39,676	9,276	0	0	30,000	5,000	3,500		220	1,000	1,000	225	8,000	40,000	0	0	0	0	0	0
Public Health Nursing	34,452	1,099	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Education	9,625	326	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comm. Health Reps	46,380	1,787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immunization Act	1,402	70	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Total Prev Hlth	91,859	3,282	777	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Urban Health	27,813	1,096	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0
Indian Health Professions	30,491	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tribal Management	2,411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Operation	50,988	2,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Self Governance	9,531	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Support Costs	226,781	0	0	20,000	2/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Services	2,074,178	46,485	10,053	20,000		30,000	5,000	3,500		220	1,000	1,000	225	8,000	40,000	2	1,000	0	0	0	0
<b>FACILITIES:</b>																					
Maint. & Improvement	43,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	1,000	0	0
Sanitation Facilities	92,117	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0
Hlth Care Facs Constr	50,393	0	0	0	35,321	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facil. & Envr Hlth Supp	116,282	3,657	1,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equipment	14,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Total Facilities	316,555	3,863	1,665	0	35,321		0	0	0	0	0	0	0	0	0	0	0	2,000	1,000	1,500	2,000
Total IHS	2,390,728	50,348	11,718	20,000	35,321	30,000	5,000	3,500		220	1,000	1,000	225	8,000	40,000	2	1,000	2,000	1,000	1,500	2,000
<b>Collections:</b>																					
Medicare	88,824	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid	255,806	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Insurance	39,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarters	4,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Collections	389,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Advance Transfer Appropriation:</b>																					
FY 2000 Diabetes	30,000	1/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Diabetes	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**GRAND TOTAL** 2,810,018 50,348 11,718 20,000 35,321 30,000 5,000 3,500 220 1,000 1,000 225 8,000 40,000 2 1,000 2,000 1,000 1,500 2,000

1/ The Balanced Budget Act of 1997 transfers \$30,000,000 annually for diabetes thru FY 2002  
2/ Includes \$10,000,000 for new and expanded contracts and \$10,000,000 for existg contracts  
3/ Includes \$40,115,000 for Ft. Defiance Hospital and quarters, \$8,328,000 for Parker Health Center, \$10,286,000 for Winnebago Hospital, \$2,240,000 for Hopi Health quarters, \$1,745,000 for Pawnee Health Center, \$5,000,000 for Bethel, AK quarters, \$10,000,000 for Small Ambulatory, \$1,000,000 for  
4/ Includes \$3,000,000 for technology upgrade and \$500,000 for technology improvements and AIDS research at EPI centers  
5/ Within the increase, Ketchikan Indian Corporation should be allocated an increase to recurring base.



## INTERIOR SUPPORT TABLE (IN THOUSANDS OF DOLLARS)

	FY 2000 Enacted	FY 2001 Request	Conference	Conference vs. Enacted
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
INDIAN HEALTH SERVICE				
Indian Health Services				
Clinical Services				
IHS and tribal health delivery				
Hospital and health clinic programs	1,005,412	1,084,190	1,086,563	+81,151
Dental health program	80,062	88,260	91,219	+11,157
Mental health program	43,245	49,405	45,117	+1,872
Alcohol and substance abuse program	86,824	99,636	100,541	+3,717
Contract care	406,766	447,672	446,766	+40,000
Subtotal, Clinical Services	1,632,299	1,769,161	1,770,196	+137,897
Preventive Health				
Public health nursing	34,452	39,772	36,194	+1,742
Health education	9,625	11,030	10,086	+460
Community health representatives program	46,380	51,105	48,167	+1,787
Immunization (Alaska)	1,402	1,457	1,474	+72
Subtotal, Preventive Health	91,859	103,364	96,920	+4,061
Urban health projects	27,813	30,834	29,909	+2,096
Indian health professions	30,491	32,779	30,553	+62
Tribal management	2,411	2,413	2,411	---
Direct operations	60,888	64,119	63,083	+2,075
Self-governance	9,531	9,604	9,825	+294
Contract support costs	228,781	268,781	248,781	+20,000
Medicare/Medicaid Reimbursements				
Hospital and clinic accreditation (Est. collecting)	(375,388)	(404,590)	(404,590)	(+29,204)
Total, Indian Health Services	2,074,173	2,271,055	2,240,658	+166,486
Indian Health Facilities				
Maintenance and improvement	43,433	45,407	46,433	+3,000
Sanitation facilities	92,117	86,651	93,823	+1,708
Construction facilities	50,393	65,237	85,714	+36,321
Facilities and environmental health support	116,282	129,850	121,604	+6,322
Equipment	14,330	12,228	16,330	+2,000
Total, Indian Health Facilities	316,555	349,374	363,904	+47,349
TOTAL, INDIAN HEALTH SERVICE	2,390,728	2,620,429	2,604,562	+213,834
OTHER RELATED AGENCIES				
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION				
Salaries and expenses	8,000	15,000	15,000	+7,000
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT				
Payment to the Institute	2,125	4,250	4,125	+2,000
SMITHSONIAN INSTITUTION				
Salaries and Expenses				
Museum and Research Institutes				
Anacostia Museum and Center for African American History and Culture	1,876	1,922	1,922	+47
Archives of American Art	1,680	1,736	1,736	+56
Arthur M. Sackler Gallery/Freer Gallery of Art	6,059	6,260	6,260	+191
Center for Folklife and Cultural Heritage	1,750	1,798	1,798	+48
Cooper-Hewitt, National Design Museum	2,866	2,970	2,970	+104
Hirshhorn Museum and Sculpture Garden	4,615	4,766	4,766	+151
National Air and Space Museum	13,228	16,317	16,317	+3,089
National Museum of African Art	4,253	4,365	4,365	+112
National Museum of American Art	8,624	8,929	8,929	+305
National Museum of American History	20,560	21,390	23,390	+2,830
National Museum of the American Indian	22,090	31,175	27,480	+5,390
National Museum of Natural History	46,218	43,603	43,603	-1,615
National Portrait Gallery	6,625	5,835	5,835	+209
National Zoological Park	20,453	21,175	21,175	+722
Astrophysical Observatory	19,885	20,578	20,578	+693
Center for Materials Research and Education	3,165	3,265	3,265	+100
Environmental Research Center	3,206	3,310	3,310	+104
Tropical Research Institute	9,930	10,546	10,546	+616
Subtotal, Museums and Research Institutes	196,083	209,929	208,234	+13,151
Program Support and Outreach				
Communications and educational programs	5,379	5,533	5,533	+154
Institution-wide programs	5,693	6,693	6,693	---
Office of Exhibits Central	2,319	2,414	2,414	+96
Major scientific instrumentation	7,244	7,244	7,244	---
Museum Support Center	4,491	3,582	3,582	-929
Smithsonian Institution Archives	1,493	1,560	1,569	+66
Smithsonian Institution Libraries	7,273	7,489	7,489	+216
Traveling exhibition service	3,047	3,149	3,149	+102
Subtotal, Program Support and Outreach	36,939	39,643	36,643	-296
Administration	34,616	35,874	35,874	+1,258