


	A	B	C	D	E	F
1	FY00 Indian Self-Determination Fund Request Summary					
2	(Last Form Revision Date - 08/06/00)					
3	IHS Area Office:	Bemidji	Tribal ISD Proposal Submission Date:	06/29/00		
4	Area Office ISD #:		Program Start Date:	01/01/00		
5	Date Proposal received in Area Office (initiates the 90 day clock):	06/29/00	Tribal FICA %:	7.00%		
6	Estimated Expiration of the 90 Day Review Period:	09/27/00	Tribal Retirement %:	3.00%		
7	Tribe/Contractor: Oneida Tribe of Indians of Wisconsin		Tribal Ins. (Life/Health/Disability) %:		15.30%	
8	Program: Area & Headquarters Tribal Shares		Workmen's Comp %:		2.00%	
9	Contract/Compact #: 87G9500035A		Unemploy. Ins %:		3.10%	
10	HQ DFM ISD #:	00-32	All Other Tribal Fringe:		0.00%	
11	Original Tribal Proposal Date:	06/29/00	IDC Rate:		17.71%	
12	BUDGET CATEGORIES		IHS Direct Program Allocation 106(a)(1)	Tribal Direct Program Allocation 106(a)(1)	Direct CSC Recurring	Direct CSC Non-Recurring Pre-Award & Startup
13	Base Pay & All Other 11.00 DH		21,410.00	33,987.00		
14	CO DH Compensation - Base Pay (OC.11.14)		0.00	0.00		
15	IPA/MOA 11.00 Non-DH		0.00	0.00		
16	Fringe - Federal Insurance Contributions Act (FICA) (12.12, 12.13 & 12.1A)		950.00	0.00		
17	Fringe - Retirement (12.11, 12.1Q, 12.1S, 12.1V & 12.1W)		1,822.00	0.00		
18	Fringe - Insurance (Life/Health/Disability) (12.14, 12.15, 12.16, & 12.17)		758.00	0.00		
19	Fringe - Adjustment for Duplication				5,068.00	
20	Fringe - Workmen's Compensation				680.00	
21	Fringe - Unemployment Ins.				1,054.00	
22	Fringe - All Other (OC 12.XX)		2,036.00	0.00	0.00	
23	Travel - Training (OC 21.40, 41,42 & 43)		0.00	0.00		
24	Travel - All Other (OC 21.XX)		2,935.00	1,260.00		
25	Training - Discipline Specific (OC 21.XX)			3,080.00	0.00	
26	Transportation of Things (OC 22.XX)		730.00	0.00		
27	Rent/Lease (OC 23.1A)		0.00	0.00		
28	Postage (OC 23.3E & 3F)		0.00	0.00	0.00	
29	Communications - Long Distance Only (OC 23.B3, C3, F3 & G3)		0.00	0.00	0.00	
30	All Other OC 23.XX		4,576.00	0.00		
31	Printing & Duplication (OC 24.XX)		179.00	0.00		0.00
32	Consultants/Contracted Services Non Pass-Thru (Minor <\$5,000) (OC 25.XX)		18,536.00	0.00		0.00
33	Supplies & Materials (OC 26.XX)		692.00	210.00		
34	Equipment Non Pass-Thru (Minor < \$5,000) (OC 31.00)		4,603.00	0.00		0.00
35	All Other (Non Pass-Thru):		0.00	0.00	0.00	0.00
36	Sub-Total Direct Costs		59,227.00	38,537.00	6,803.00	0.00
37						
38	Consultants/Contracted Services Pass-Thru (Major >\$5,000)(OC 25.XX)		0.00	0.00		0.00
39	Equipment Pass-Thru (Major >\$5,000) (OC 31.00)		0.00	20,690.00		0.00
40	All Other (Pass-Thru)		0.00	0.00		0.00
41	Total Direct Costs		59,227.00	59,227.00	6,803.00	0.00
42						
43	Indirect Cost Rate = TDC					
44	17.71%		100% of IDC Need=>	6,825.00	1,205.00	0.00
45	Allocation of Area/HQ Shares (80/20 Formula):				FY Beginning Date:	10/01/99
46	Area Tribal Shares	24,348.00			FY Ending Date:	09/30/00
47	HQ Tribal Shares	49,686.00			# of Days in this FY:	366
48	Total Tribal Shares	74,034.00			# of Days Funded for Non-Rec. Startup and Pre-Award DCSC:	366
49	Tribal Shares available for program (80%)	59,227.00			# of Days Funded for IDC & Rec. DCSC based on Program Start Date:	274
50	Tribal Shares available for CSC (20%)	14,807.00			Percentage Funded for IDC & Rec. DCSC based on Start Date:	74.86%
51	TOTALS APPROVED:	Total CSC Approved Amount Based on 100% of ISD Need	Less Any Adjustment For TS CSC Offset	Total Approved CSC Amount After Tribal Share Offset Adjustment	CSC Amount Approved this FY Based on Start Date	CSC Amount Needed Next FY for Annualization
52	Indirect CSC (Non-recurring)	8,030.00	(8,004.00)	26.00	19.00	7.00
53	Direct CSC (Non-recurring Startup/Pre-Award)	0.00	0.00	0.00	0.00	0.00
54	Direct CSC (Recurring)	6,803.00	(6,803.00)	0.00	0.00	0.00
55	GRAND-TOTAL ISD AMOUNT APPROVED	14,833.00	(14,807.00)	26.00	19.00	7.00
56	Approved:					
57	Director, Division of Financial Management:		Signature: 		Date: 9/5/00	
58			Lovell L. Hopper			